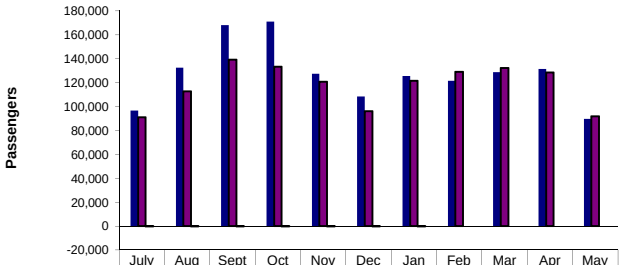
Monthly Passenger & Revenue Summary

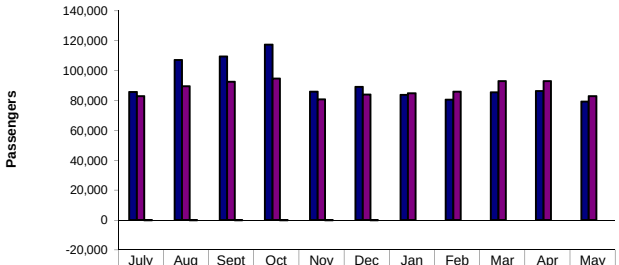
May 2010

Total Passengers



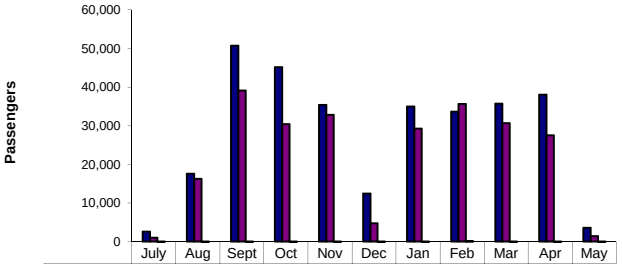
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	96,56	132,5	167,9	170,9	127,2	108,4	125,6	121,4	128,7	131,4	89,73
2009/2010	91,04	112,7	139,2	133,1	120,6	96,08	121,5	129,0	132,1	128,3	91,87
Change	-5.72	-14.9	-17.1	-22.0	-5.20	-11.3	-3.28	6.26%	2.67%	-2.38	2.39%

Fixed Route



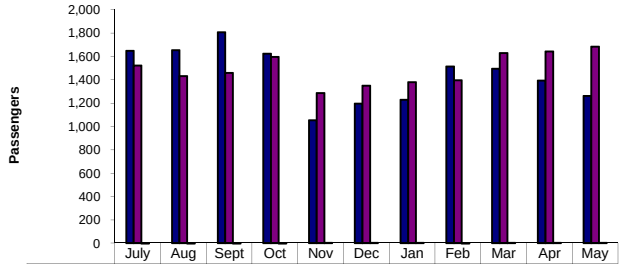
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	85,77	107,0	109,4	117,5	85,89	89,19	83,88	80,60	85,42	86,41	79,30
2009/2010	82,97	89,54	92,62	94,75	80,88	84,01	84,85	85,89	92,97	92,96	82,97
Change	-3.26	-16.3	-15.3	-19.3	-5.84	-5.80	1.15%	6.55%	8.84%	7.58%	4.63%

Seahawk Shuttle



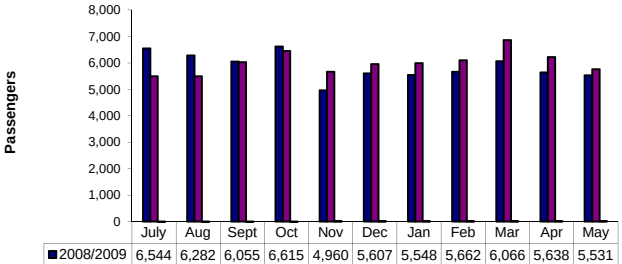
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	2,604	17,54	50,66	45,15	35,38	12,41	34,98	33,61	35,71	38,03	3,637
2009/2010	1,057	16,28	39,15	30,40	32,85	4,765	29,29	35,62	30,67	27,52	1,467
Change	-59.4	-7.20	-22.7	-32.6	-7.16	-61.6	-16.2	5.96%	-14.1	-27.6	-59.6

Brunswick Connector



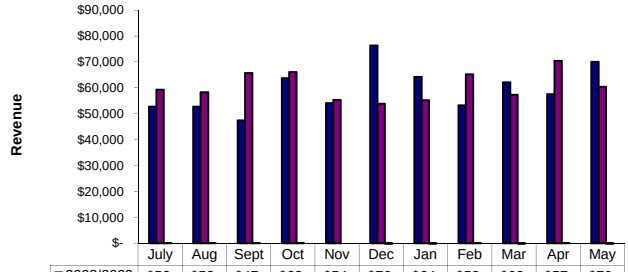
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	1,647	1,654	1,806	1,624	1,053	1,195	1,228	1,513	1,494	1,392	1,262
2009/2010	1,521	1,432	1,458	1,597	1,285	1,349	1,380	1,397	1,630	1,642	1,684
Change	-7.65	-13.4	-19.2	-1.66	22.03	12.89	12.38	-7.67	9.10%	17.96	33.44

Paratransit



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	6,544	6,282	6,055	6,615	4,960	5,607	5,548	5,662	6,066	5,638	5,531
2009/2010	5,492	5,493	6,023	6,444	5,663	5,953	5,995	6,095	6,861	6,221	5,754
Change	-16.0	-12.5	-0.53	-2.59	14.17	6.17%	8.06%	7.65%	13.11	10.34	4.03%

Farebox Revenue



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2008/2009	$52,	$52,	$47,	$63,	$54,	$76,	$64,	$53,	$62,	$57,	$70,
2009/2010	$59,	$58,	$65,	$66,	$55,	$53,	$55,	$65,	$57,	$70,	$60,
Change	12.26	10.49	38.49	3.79%	2.36%	-29.5	-13.9	22.41	-7.62	22.42	-13.7